

PITKIN COUNTY
FINANCIAL ADVISORY BOARD MEETING
Maroon Bells Conference Room, Third Floor
County Administration Building
530 East Main Street
Aspen

August 22, 2024
12:00 –3:00 p.m.

AGENDA

1. Call Meeting to Order
2. Welcome, Introductions and Overview of FAB
3. Financial forecast discussion for 2025 Budget and 5 Year Outlook
 - Sales Tax Revenue Review and Forecast
 - Community Development Revenue Review and Forecast
 - Expenditure Forecast/Consumer Price Index Projections
4. EXECUTIVE SESSION
 - a. Vote to go into Executive Session

Proposed items for possible discussion:

ASE (Pitkin County Airport) FBO lease discussion with counsel pursuant to CRS 24-6-402(4)(b)

- b. Adjourn Executive Session
5. Other Updates
 - Housing and Landfill Ballot Questions
 - Property Tax
 - Public Safety Initiatives
6. Adjourn